

CERTIFICATE

2015

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Powell Twp Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	4,320	3,869	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	4,320	3,869	
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,910,577
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: *[Signature]* 2014

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

NOTICE OF BUDGET HEARING

The governing body of
Powell Twp Cemetery
Comanche

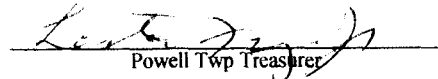
will meet on August 4, 2014 at 7:00 PM at Wilmore Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,632		4,410	1.183	4,320	3,869	1.329
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,632	0.000	4,410	1.183	4,320	3,869	1.329
Less: Transfers	0		0		0		
Net Expenditure	4,632		4,410		4,320		
Total Tax Levied	0		3,849		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		3,250,887		2,912,055		

*Tax rates are expressed in mills.


Powell Twp Treasurer

Powell Twp Cemetery

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>3,849</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,849</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>558</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>59,668</u>	
5b. Personal property 2013	- <u>91,907</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>102</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>660</u>	
8. Total estimated valuation July 1, 2014	<u>2,912,055</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,911,395</u>	
10. Factor for increase (7 divided by 9)	<u>0.00023</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,850</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,850</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>58</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,908</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Powell Twp Cemetery
Comanche

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,849	192	3	42
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,849	192	3	42

County Treasurer's Motor Vehicle Estimate

192

County Treasurer's Recreational Vehicle Estimate

3

County Treasurer's 16/20M Vehicle Estimate

42

Motor Vehicle Factor

0.04982

Recreational Vehicle Factor

0.00073

16/20M Vehicle Factor

0.01090

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	3,250,887
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2013 Expenditure Amounts Budget Authority
General	5,525
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Powell Twp Cemetery

Comanche

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	4,410	3,849
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2014 Budgeted Year			3,849

Other Fund Names:

Total Expenditures for 2014

4,410

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2012 Tax Rate
(2013 Column)

0.000

Total 2012 Tax Levy Rate

CERTIFICATE

2015

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Powell Twp Cemetery

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maximum expenditures for the various funds for the year 2015; and (3) the
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			2015 Adopted Budget		
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General	79-1962	6	4,320	3,869	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		4,320	3,869	
Budget Summary	0				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,910,537
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: *[Signature]* 2014

[Signature]

County Clerk

[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

NOTICE OF BUDGET HEARING

The governing body of
Powell Twp Cemetery
Comanche

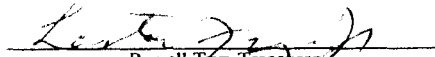
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Library							
Road							
Special Machinery							
Totals	4,632	0.000	4,410	1.183	4,320	3,869	1.329
Less: Transfers	0		0		0		
Net Expenditure	4,632		4,410		4,320		
Total Tax Levied	0		3,849		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		3,250,887		2,912,055		

*Tax rates are expressed in mills.


Powell Twp Treasurer

Powell Twp Cemetery

2015

Computation to Determine Limit for 2015

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Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,849	192	3	42

County Treasurer's Motor Vehicle Estimate 192

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 42

Motor Vehicle Factor 0.04982

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.01090

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	3,250,887
--	-----------

Computation of Delinquency

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2013 Expenditure Amounts Budget Authority
General	5,525
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	

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Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2014 Budgeted Year			3,849

Other Fund Names:

4,410

Total Expenditures for 2014

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2012 Tax Rate
(2013 Column)

0.000

Total 2012 Tax Levy Rate

Powell Twp Cemetery

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	24	26	15
Receipts:			
Ad Valorem Tax	4,634	3,849	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			192
Recreational Vehicle Tax			3
16/20 M Vehicle Tax			42
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots		200	100
Memorials		200	50
Misc		150	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,634	4,399	437
Resources Available:	4,658	4,425	451
Expenditures:			
Maintenance	2,125	2,300	2,200
Budget Publication	37	40	50
Equipment Repair & Supplies	1,621	1,200	1,500
Memorial Day Service	50	50	50
Flags & Signs	551	100	100
Spraying	210	500	200
Safe Deposit Box Rent	20	20	20
Misc	18	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,632	4,410	4,320
Unencumbered Cash Balance Dec 31	26	15	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,525	4,410	4,320
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,320
Tax Required			3,869
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,869

Total Tax Levied (2013 budget column)	
Assessed Valuation (2013 budget column)	

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Affidavit of Publication

State of Kansas, Comanche County, ss.

Notice

Published in The Western Star Thursday, July 24, 2014.

52c

NOTICE OF BUDGET HEARING

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Powell Twp Cemetery
Comanche

will meet on August 4, 2014 at 7:00 PM at Wilmore Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

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Library							
Road							
Special Machinery							
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Less: Transfers	0		0		0		
Net Expenditure	4,632		4,410		4,320		
Total Tax Levied	0		3,849		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		3,250,887		2,912,053		

*Tax rates are expressed in mills.

Lester Fry
Powell Twp Treasurer

on, of lawful age, being duly
ditor of *THE WESTERN STAR*, a
he State of Kansas and pub-
ldwater, County of Coman-
which newspaper has been
as periodical class matter in
general circulation in said
ed notice hereunto attached
regular and entire issue of
newspaper for

nsecutive weeks, as follows:

July 24, 2014

, 20

, 20

, 20

, 20

newspaper is a weekly pub-
50 times a year; has been so
and uninterruptedly in said
period of more than five
publication of said notice,
er is not a trade, religious or

fraternal publication.

W. E. Fry

Subscribed and sworn to before me this 15th

day of August, 20 14

Beth L. Bayne

Notary Public

6-19-2015

Publication Fee \$ 52.50

Total Publication Fee \$ 52.50